

Warren Shire Council

SPECIAL SCHEDULES
for the year ended 30 June 2013

“Australia's Wool & Cotton Capital”



Warren Shire Council

Special Schedules

for the financial year ended 30 June 2013

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¹ Special Purpose Schedules are not audited.

Background

- (i) These Special Schedules have been designed to meet the requirements of special purpose users such as;
- the NSW Grants Commission
 - the Australian Bureau of Statistics (ABS),
 - the NSW Office of Water,
 - the Department of Environment, Climate Change and Water, and
 - the Division of Local Government (DLG).
- (ii) The financial data is collected for various uses including;
- the allocation of Financial Assistance Grants,
 - the incorporation of Local Government financial figures in national statistics,
 - the monitoring of loan approvals,
 - the allocation of borrowing rights, and
 - the monitoring of the financial activities of specific services.

Warren Shire Council

Special Schedule No. 1 - Net Cost of Services

for the financial year ended 30 June 2013

\$'000

Function or Activity	Expenses from Continuing Operations.	Income from continuing operations		Net Cost. of Services.
		Non Capital.	Capital.	
Governance	460	-	-	(460)
Administration	2,121	133	-	(1,988)
Public Order and Safety				
Fire Service Levy, Fire Protection, Emergency Services	166	55	-	(111)
Enforcement of Local Govt. Regulations	-	1	-	1
Animal Control	87	8	-	(79)
Total Public Order & Safety	253	64	-	(189)
Health	242	1	-	(241)
Environment				
Noxious Plants and Insect/Vermin Control	93	-	-	(93)
Total Environment	93	-	-	(93)
Community Services and Education				
Youth Services	9	2	-	(7)
Other Community Services	2	6	-	4
Total Community Services & Education	11	8	-	(3)
Housing and Community Amenities				
Housing	51	32	-	(19)
Town Planning	2	35	-	33
Waste Management	263	241	-	(22)
Street Cleaning	117	-	-	(117)
Drainage	76	-	-	(76)
Levee Protection	568	440	-	(128)
Public Cemeteries	61	34	-	(27)
Other Community Amenities	1	-	-	(1)
Total Housing and Community Amenities	1,139	782	-	(357)
Water Supplies	696	597	-	(99)
Sewerage Services	610	566	-	(44)

Warren Shire Council

Special Schedule No. 1 - Net Cost of Services (continued)

for the financial year ended 30 June 2013

\$'000

Function or Activity	Expenses from Continuing Operations.	Income from continuing operations		Net Cost of Services.
		Non Capital.	Capital.	
Recreation and Culture				
Public Libraries	314	98	-	(216)
Other Cultural Services	8	-	-	(8)
Swimming Pools	194	49	40	(105)
Parks & Gardens (Lakes)	225	-	-	(225)
Sporting Grounds and Venues	232	26	-	(206)
Other Sport and Recreation	311	47	-	(264)
Total Recreation and Culture	1,284	220	40	(1,024)
Fuel & Energy	-	-	-	-
Agriculture	-	-	-	-
Mining, Manufacturing and Construction				
Building Control	-	2	-	2
Other Mining, Manufacturing & Construction	51	106	-	55
Total Mining, Manufacturing and Const.	51	108	-	57
Transport and Communication				
Urban Roads (UR) - Local	228	-	-	(228)
Urban Roads - Regional	-	-	-	-
Sealed Rural Roads (SRR) - Local	891	367	-	(524)
Sealed Rural Roads (SRR) - Regional	1,232	1,125	-	(107)
Unsealed Rural Roads (URR) - Local	1,159	300	-	(859)
Bridges on SRR - Local	123	-	-	(123)
Bridges on Regional Roads	58	-	-	(58)
RMS - State Roads	405	510	-	105
Street Lighting	89	26	-	(63)
Parking Areas	1	-	-	(1)
Footpaths	16	-	-	(16)
Aerodromes	75	7	-	(68)
Other Transport & Communication	121	-	-	(121)
Total Transport and Communication	4,693	2,630	-	(2,063)
Economic Affairs				
Caravan Park	3	5	-	2
Tourism & Economic Development	113	57	-	(56)
Other Economic Affairs	126	193	-	67
Total Economic Affairs	242	255	-	13
Totals – Functions	11,895	5,364	40	(6,491)
General Purpose Revenues⁽²⁾		6,689		6,689
Share of interests - joint ventures & associates using the equity method	-	3		3
NET OPERATING RESULT⁽¹⁾	11,895	12,056	40	201

(1) As reported in the Income Statement (2) Includes: Rates & Annual Charges (incl. Ex Gratia, excl. Water & Sewer), Non Capital General Purpose Grants, Interest on Investments (excl. Ext. Restricted Assets) & Interest on overdue Rates & Annual Charges

Special Schedule No. 2(a) - Statement of Long Term Debt (all purpose)

for the financial year ended 30 June 2013

\$'000

Classification of Debt	Principal outstanding at beginning of the year			New Loans raised during the year	Debt redemption during the year		Transfers to Sinking Funds	Interest applicable for Year	Principal outstanding at the end of the year		
	Current	Non Current	Total		From Revenue	Sinking Funds			Current	Non Current	Total
Loans (by Source)											
Treasury Corporation	28	252	280	-	28	-	-	-	28	224	252
Financial Institutions	41	472	513	-	41	-	-	35	44	428	472
Other	-	-	-	-	-	-	-	-	-	-	-
Total Loans	69	724	793	-	69	-	-	35	72	652	724
Total Debt	69	724	793	-	69	-	-	35	72	652	724

Notes: Excludes (i) Internal Loans & (ii) Principal Inflows/Outflows relating to Loan Re-Financing.

This Schedule is prepared using the **face value** of debt obligations, rather than **fair value** (which are reported in the GPFS).

Warren Shire Council

Special Schedule No. 3 - Water Supply Income Statement

Includes ALL INTERNAL TRANSACTIONS, ie. prepared on a Gross Basis.
for the financial year ended 30 June 2013

\$'000	Actuals 2013	Actuals 2012
A Expenses and Income Expenses		
1. Management expenses		
a. Administration	136	90
b. Engineering and Supervision	52	49
2. Operation and Maintenance expenses		
- Dams & Weirs		
a. Operation expenses	-	-
b. Maintenance expenses	-	-
- Mains		
c. Operation expenses	21	23
d. Maintenance expenses	145	89
- Reservoirs		
e. Operation expenses	5	2
f. Maintenance expenses	10	2
- Pumping Stations		
g. Operation expenses (excluding energy costs)	13	16
h. Energy costs	57	52
i. Maintenance expenses	50	46
- Treatment		
j. Operation expenses (excluding chemical costs)	15	14
k. Chemical costs	16	20
l. Maintenance expenses	-	-
- Other		
m. Operation expenses	10	5
n. Maintenance expenses	5	3
o. Purchase of water	20	16
3. Depreciation expenses		
a. System assets	156	153
b. Plant and equipment	21	9
4. Miscellaneous expenses		
a. Interest expenses	-	1
b. Revaluation Decrements	-	-
c. Other expenses	36	68
d. Impairment - System assets	-	-
e. Impairment - Plant and equipment	-	-
f. Aboriginal Communities Water & Sewerage Program	-	-
g. Tax Equivalent Dividends (actually paid)	-	-
5. Total expenses	768	658

Warren Shire Council

Special Schedule No. 3 - Water Supply Income Statement (continued)

Includes ALL INTERNAL TRANSACTIONS, ie. prepared on a Gross Basis.
for the financial year ended 30 June 2013

\$'000	Actuals 2013	Actuals 2012
Income		
6. Residential charges		
a. Access (including rates)	262	262
b. Usage charges	274	185
7. Non-residential charges		
a. Access (including rates)	28	28
b. Usage charges	42	36
8. Extra charges	1	1
9. Interest income	24	31
10. Other income	2	13
10a. Aboriginal Communities Water and Sewerage Program	-	-
11. Grants		
a. Grants for acquisition of assets	-	-
b. Grants for pensioner rebates	10	9
c. Other grants	-	-
12. Contributions		
a. Developer charges	-	-
b. Developer provided assets	-	-
c. Other contributions	-	-
13. Total income	643	565
14. Gain (or loss) on disposal of assets	-	-
15. Operating Result	(125)	(93)
15a. Operating Result (less grants for acquisition of assets)	(125)	(93)

Warren Shire Council

Special Schedule No. 3 - Water Supply Income Statement (continued)

Includes ALL INTERNAL TRANSACTIONS, ie. prepared on a Gross Basis.
for the financial year ended 30 June 2013

\$'000	Actuals 2013	Actuals 2012
B Capital transactions		
Non-operating expenditures		
16. Acquisition of Fixed Assets		
a. New Assets for Improved Standards	90	-
b. New Assets for Growth	-	-
c. Renewals	-	-
d. Plant and equipment	-	118
17. Repayment of debt		
a. Loans	-	3
b. Advances	-	-
c. Finance leases	-	-
18. Transfer to sinking fund	-	-
19. Totals	90	121
Non-operating funds employed		
20. Proceeds from disposal of assets	-	-
21. Borrowing utilised		
a. Loans	-	-
b. Advances	-	-
c. Finance leases	-	-
22. Transfer from sinking fund	-	-
23. Totals	-	-
C Rates and charges		
24. Number of assessments		
a. Residential (occupied)	878	878
b. Residential (unoccupied, ie. vacant lot)	65	65
c. Non-residential (occupied)	94	92
d. Non-residential (unoccupied, ie. vacant lot)		-
25. Number of ETs for which developer charges were received	- ET	- ET
26. Total amount of pensioner rebates (actual dollars)	\$ 17,391	\$ 17,150

Warren Shire Council

Special Schedule No. 3 - Water Supply Cross Subsidies

for the financial year ended 30 June 2013

\$'000	Yes	No	Amount
D Best practice annual charges and developer charges*			
27. Annual charges			
a. Does Council have best-practice water supply annual charges and usage charges*?	<input type="checkbox"/>	<input type="checkbox"/>	
If Yes, go to 28a.			
If No, please report if council has removed land value from access charges (ie rates)?	<input type="checkbox"/>	<input type="checkbox"/>	
NB. Such charges for both residential customers and non-residential customers comply with section 3.2 of Water Supply, Sewerage and Trade Waste Pricing Guidelines, NSW Office of Water, December, 2002. Such charges do not involve significant cross subsidies.			
b. Cross-subsidy from residential customers using less than allowance (page 25 of Guidelines)			-
c. Cross-subsidy to non-residential customers (page 24 of Guidelines)			-
d. Cross-subsidy to large connections in unmetered supplies (page 26 of Guidelines)			-
28. Developer charges			
a. Has council completed a water supply Development Servicing** Plan?	<input type="checkbox"/>	<input type="checkbox"/> No	
b. Total cross-subsidy in water supply developer charges for 2012/13 (page 47 of Guidelines)			-
** In accordance with page 9 of Developer Charges Guidelines for Water Supply, Sewerage and Stormwater, NSW Office of Water, December, 2002.			
29. Disclosure of cross-subsidies			
Total of cross-subsidies (27b +27c + 27d + 28b)			-

* Councils which have not yet implemented best practice water supply pricing should disclose cross-subsidies in items 27b, 27c and 27d above.

However, disclosure of cross-subsidies is **not** required where a Council has implemented best practice pricing and is phasing in such pricing over a period of 3 years.

Warren Shire Council

Special Schedule No. 4 - Water Supply Statement of Financial Position

Includes INTERNAL TRANSACTIONS, ie. prepared on a Gross Basis.

as at 30 June 2013

\$'000	Actuals Current	Actuals Non Current	Actuals Total
ASSETS			
30. Cash and investments			
a. Developer charges	-	-	-
b. Special purpose grants	-	-	-
c. Accrued leave	-	-	-
d. Unexpended loans	-	-	-
e. Sinking fund	-	-	-
f. Other	403	-	403
31. Receivables			
a. Specific purpose grants	-	-	-
b. Rates and Availability Charges	12	-	12
c. User Charges	72	-	72
d. Other	-	-	-
32. Inventories	-	-	-
33. Property, plant and equipment			
a. System assets	-	6,381	6,381
b. Plant and equipment	-	263	263
34. Other assets	-	-	-
35. Total assets	487	6,644	7,131
LIABILITIES			
36. Bank overdraft	-	-	-
37. Creditors	5	-	5
38. Borrowings			
a. Loans	3	2	5
b. Advances	-	-	-
c. Finance leases	-	-	-
39. Provisions			
a. Tax equivalents	-	-	-
b. Dividend	-	-	-
c. Other	7	3	10
40. Total liabilities	15	5	20
41. NET ASSETS COMMITTED	472	6,639	7,111
EQUITY			
42. Accumulated surplus			4,368
43. Asset revaluation reserve			2,743
44. TOTAL EQUITY			7,111
Note to system assets:			
45. Current replacement cost of system assets			13,150
46. Accumulated current cost depreciation of system assets			(6,769)
47. Written down current cost of system assets			6,381

Warren Shire Council

Special Schedule No. 5 - Sewerage Service Income Statement

Includes ALL INTERNAL TRANSACTIONS, ie. prepared on a Gross Basis.
for the financial year ended 30 June 2013

\$'000	Actuals 2013	Actuals 2012
A Expenses and Income		
Expenses		
1. Management expenses		
a. Administration	141	94
b. Engineering and Supervision	55	61
2. Operation and Maintenance expenses		
- Mains		
a. Operation expenses	3	6
b. Maintenance expenses	64	46
- Pumping Stations		
c. Operation expenses (excluding energy costs)	-	2
d. Energy costs	19	27
e. Maintenance expenses	72	42
- Treatment		
f. Operation expenses (excl. chemical, energy, effluent & biosolids management costs)	54	76
g. Chemical costs	-	-
h. Energy costs	3	4
i. Effluent Management	-	-
j. Biosolids Management	-	-
k. Maintenance expenses	29	88
- Other		
l. Operation expenses	-	-
m. Maintenance expenses	-	-
3. Depreciation expenses		
a. System assets	156	128
b. Plant and equipment	51	11
4. Miscellaneous expenses		
a. Interest expenses	-	-
b. Revaluation Decrements	-	-
c. Other expenses	35	56
d. Impairment - System assets	-	-
e. Impairment - Plant and equipment	-	-
f. Aboriginal Communities Water & Sewerage Program	-	-
d. Tax Equivalents Dividends (actually paid)	-	-
5. Total expenses	682	641

Warren Shire Council

Special Schedule No. 5 - Sewerage Income Statement (continued)

Includes ALL INTERNAL TRANSACTIONS, ie. prepared on a Gross Basis.
for the financial year ended 30 June 2013

\$'000	Actuals 2013	Actuals 2012
Income		
6. Residential charges (including rates)	364	351
7. Non-residential charges		
a. Access (including rates)	44	42
b. Usage charges	65	62
8. Trade Waste Charges		
a. Annual Fees	-	-
b. Usage charges	-	-
c. Excess mass charges	-	-
d. Re-inspection fees	-	-
9. Extra charges	1	2
10. Interest income	114	132
11. Other income	3	1
11a. Aboriginal Communities Water & Sewerage Program	-	-
12. Grants		
a. Grants for acquisition of assets	-	-
b. Grants for pensioner rebates	9	8
c. Other grants	-	-
13. Contributions		
a. Developer charges	-	-
b. Developer provided assets	-	-
c. Other contributions	-	-
14. Total income	<u>600</u>	<u>598</u>
15. Gain (or loss) on disposal of assets	-	-
16. Operating Result	<u>(82)</u>	<u>(43)</u>
16a. Operating Result (less grants for acquisition of assets)	(82)	(43)

Warren Shire Council

Special Schedule No. 5 - Sewerage Income Statement (continued)

Includes ALL INTERNAL TRANSACTIONS, ie. prepared on a Gross Basis.
for the financial year ended 30 June 2013

\$'000	Actuals 2013	Actuals 2012
B Capital transactions		
Non-operating expenditures		
17. Acquisition of Fixed Assets		
a. New Assets for Improved Standards	28	-
b. New Assets for Growth	-	-
c. Renewals	-	-
d. Plant and equipment	47	20
18. Repayment of debt		
a. Loans	-	-
b. Advances	-	-
c. Finance leases	-	-
19. Transfer to sinking fund	-	-
20. Totals	75	20
Non-operating funds employed		
21. Proceeds from disposal of assets	11	-
22. Borrowing utilised		
a. Loans	-	-
b. Advances	-	-
c. Finance leases	-	-
23. Transfer from sinking fund	-	-
24. Totals	11	-
C Rates and charges		
25. Number of assessments		
a. Residential (occupied)	771	770
b. Residential (unoccupied, ie. vacant lot)	18	19
c. Non-residential (occupied)	91	89
d. Non-residential (unoccupied, ie. vacant lot)		-
26. Number of ETs for which developer charges were received	- ET	- ET
27. Total amount of pensioner rebates (actual dollars)	\$ 15,728	\$ 15,575

Warren Shire Council

Special Schedule No. 5 - Sewerage Cross Subsidies

for the financial year ended 30 June 2013

\$'000	Yes	No	Amount
D Best practice annual charges and developer charges*			
28. Annual charges			
a. Does Council have best-practice sewerage annual charges, usage charges and trade waste fees & charges*?	<input type="checkbox"/>	<input type="checkbox"/> No	
If Yes, go to 29a. If No, please report if council has removed land value from access charges (ie rates)?	<input type="checkbox"/> Yes	<input type="checkbox"/>	
NB. Such charges for both residential customers and non-residential customers comply with section 4.2 & 4.3 of the Water Supply, Sewerage and Trade Waste Pricing Guidelines, NSW Office of Water, December, 2002. Such charges do not involve significant cross subsidies.			
b. Cross-subsidy to non-residential customers (page 45 of Guidelines)			-
c. Cross-subsidy to trade waste discharges (page 46 of Guidelines)			-
29. Developer charges			
a. Has council completed a sewerage Development Servicing** Plan?	<input type="checkbox"/>	<input type="checkbox"/> No	
b. Total cross-subsidy in sewerage developer charges for 2012/13 (page 47 of Guidelines)			-
** In accordance with page 9 of Developer Charges Guidelines for Water Supply, Sewerage and Stormwater, NSW Office of Water, December, 2002.			
30. Disclosure of cross-subsidies			
Total of cross-subsidies (28b + 28c + 29b)			-
* Councils which have not yet implemented best practice sewer pricing & liquid waste pricing should disclose cross-subsidies in items 28b and 28c above.			
However, disclosure of cross-subsidies is not required where a Council has implemented best practice sewerage and liquid waste pricing and is phasing in such pricing over a period of 3 years.			

Warren Shire Council

Special Schedule No. 6 - Sewerage Service Statement of Financial Position

Includes INTERNAL TRANSACTIONS, ie. prepared on a Gross Basis.
as at 30 June 2013

\$'000	Actuals Current	Actuals Non Current	Actuals Total
ASSETS			
31. Cash and investments			
a. Developer charges	-	-	-
b. Special purpose grants	-	-	-
c. Accrued leave	-	-	-
d. Unexpended loans	-	-	-
e. Sinking fund	-	-	-
f. Other	2,403	-	2,403
32. Receivables			
a. Specific purpose grants	-	-	-
b. Rates and Availability Charges	14	-	14
c. User Charges	1	-	1
d. Other	-	-	-
33. Inventories	-	-	-
34. Property, plant and equipment			
a. System assets	-	4,327	4,327
b. Plant and equipment	-	221	221
35. Other assets	-	-	-
36. Total Assets	2,418	4,548	6,966
LIABILITIES			
37. Bank overdraft	-	-	-
38. Creditors	-	-	-
39. Borrowings			
a. Loans	-	-	-
b. Advances	-	-	-
c. Finance leases	-	-	-
40. Provisions			
a. Tax equivalents	-	-	-
b. Dividend	-	-	-
c. Other	8	8	16
41. Total Liabilities	8	8	16
42. NET ASSETS COMMITTED	2,410	4,540	6,950
EQUITY			
42. Accumulated surplus			4,490
44. Asset revaluation reserve			2,460
45. TOTAL EQUITY			6,950
Note to system assets:			
46. Current replacement cost of system assets			12,818
47. Accumulated current cost depreciation of system assets			(8,491)
48. Written down current cost of system assets			4,327

Warren Shire Council

Notes to Special Schedule No.'s 3 & 5

for the financial year ended 30 June 2013

Administration⁽¹⁾

(item 1a of Special Schedules 3 and 5) comprises the following:

- Administration staff:
 - Salaries and allowance
 - Travelling expenses
 - Accrual of leave entitlements
 - Employment overheads.
- Meter reading.
- Bad and doubtful debts.
- Other administrative/corporate support services.

Engineering and supervisor⁽¹⁾

(item 1b of Special Schedules 3 and 5) comprises the following:

- Engineering staff:
 - Salaries and allowance
 - Travelling expenses
 - Accrual of leave entitlements
 - Employment overheads.
- Other technical and supervision staff:
 - Salaries and allowance
 - Travelling expenses
 - Accrual of leave entitlements
 - Employment overheads.

Operational expenses (item 2 of Special Schedules 3 and 5) comprise the day to day operational expenses excluding maintenance expenses.

Maintenance expenses (item 2 of Special Schedules 3 and 5) comprise the day to day repair and maintenance expenses. (Refer to Section 5 of the Local Government Asset Accounting Manual regarding capitalisation principles and the distinction between capital and maintenance expenditure).

Other expenses (item 4c of Special Schedules 3 and 5) includes all expenses not recorded elsewhere.

Revaluation decrements (item 4b of Special Schedules 3 and 5) is to be used when I,PP&E decreases in FV.

Impairment Losses (item 4d & 4e of Special Schedules 3 and 5) are to be used when the carrying amount of an asset exceeds its recoverable amount (refer to page D-31).

Aboriginal Communities Water and Sewerage Program (item 4f of Special Schedules 3 and 5) is to be used when operation and maintenance work has been undertaken on behalf of the Aboriginal Communities Water and Sewerage Program. Similarly, income for item 11a of Special Schedule 3 and item 12a of Special Schedule 5 are for services provided to the Aboriginal Communities Water and Sewerage Program and is not part of Council's water supply and sewerage revenue.

Residential charges⁽²⁾ (items 6a, 6b and item 6 of Special Schedules 3 and 5 respectively) include all income from residential charges. Item 6 of Schedule 3 should be separated into 6a Access Charges (including rates if applicable) and 6b Usage Charges.

Non-residential charges⁽²⁾ (items 7a, 7b of Special Schedules 3 and 5) include all income from non-residential charges separated into 7a Access Charges (including rates if applicable) and 7b Usage Charges.

Trade waste charges (item 8 of Special Schedule 5) include all income from trade waste charges separated into 8a Annual Fees, 8b Usage Charges and 8c Excess Mass Charges and 8d Re-inspection Fees.

Other income (items 10 and 11 of Special Schedules 3 and 5 respectively) include all income not recorded elsewhere.

Other contributions (items 12c and 13c of Special Schedules 3 and 5 respectively) incl. capital contributions for water supply or sewerage services received by Council under Section 565 of the Local Government Act.

Notes:

⁽¹⁾ Administration and engineering costs for the development of capital works projects should be reported as part of the capital cost of the project and not as part of the recurrent expenditure (ie. in item 16 for water supply and item 17 for sewerage, and **not** in items 1a and 1b).

⁽²⁾ To enable accurate reporting of **residential revenue from usage charges**, it is essential for councils to accurately separate their residential (item 6) charges and non-residential (item 7) charges.

Warren Shire Council

Special Schedule No. 8 - Financial Projections

as at 30 June 2013

\$'000	Actual ⁽¹⁾ 12/13	Forecast ⁽³⁾ 13/14	Forecast ⁽³⁾ 14/15	Forecast ⁽³⁾ 15/16	Forecast ⁽³⁾ 16/17
(i) OPERATING BUDGET					
Income from continuing operations	12,096	11,686	12,023	12,317	12,624
Expenses from continuing operations	11,895	12,142	12,418	12,681	12,951
Operating Result from Continuing Operations:	201	(456)	(395)	(364)	(327)
(ii) CAPITAL BUDGET					
New Capital Works ⁽²⁾	1,794	-	-	-	-
Replacement/Refurbishment of Existing Assets	4,370	5,040	5,104	5,122	4,544
Total Capital Budget	6,164	5,040	5,104	5,122	4,544
Funded by:					
– Loans	-	-	-	-	-
– Asset sales	441	363	302	311	321
– Reserves	4,278	1,433	1,591	1,726	1,259
– Grants/Contributions	442	1,417	1,443	1,477	1,477
– Recurrent revenue	1,003	1,827	1,768	1,608	1,487
– Other	-	-	-	-	-
	6,164	5,040	5,104	5,122	4,544

Notes:

(1) From 12/13 Income Statement.

(2) New Capital Works are major non-recurrent projects, eg new Leisure Centre, new Library, new Swimming pool etc.

(3) Financial projections should be in accordance with Council's Integrated Planning and Reporting framework.